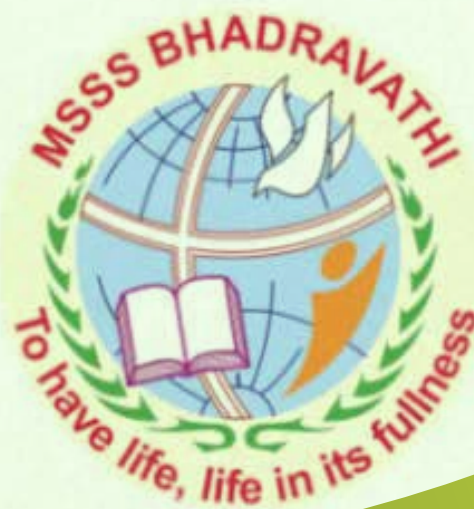


MALNAD SOCIAL SERVICE SOCIETY (MSSS)

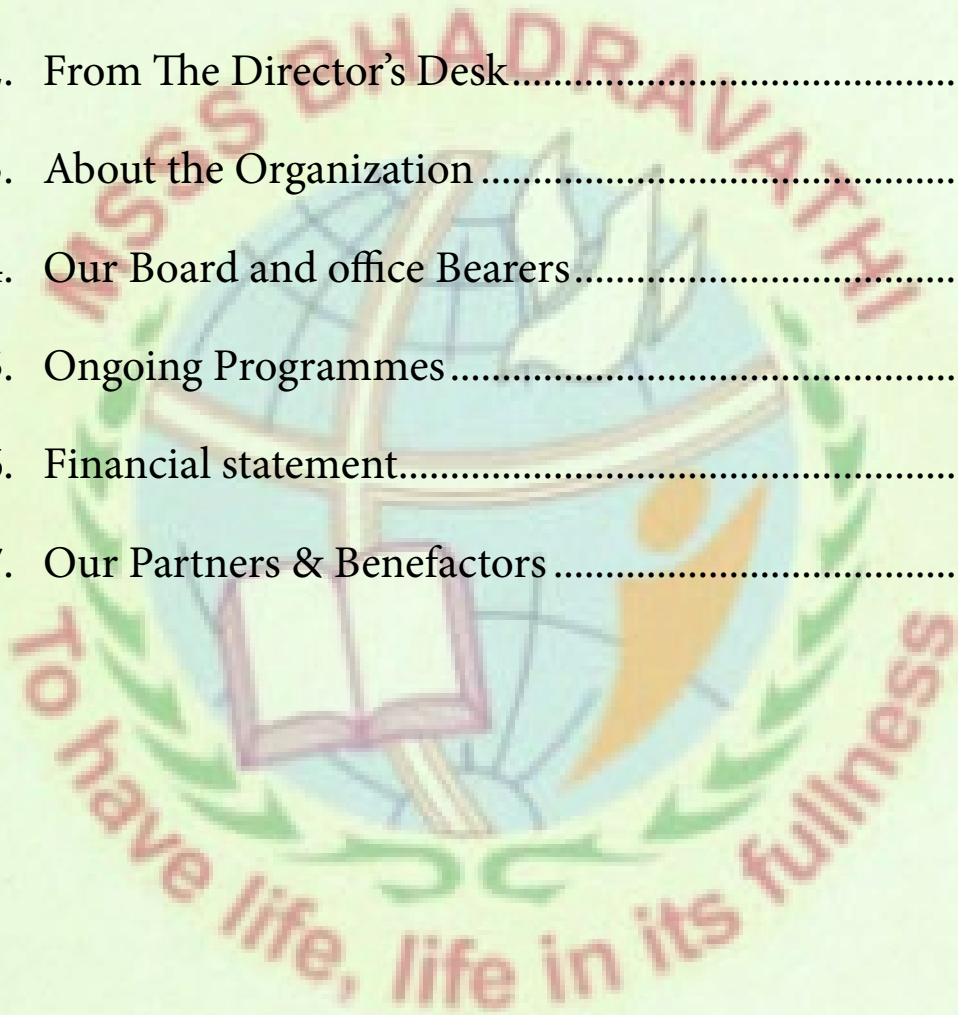
(Diocese of Bhadravathi)



Annual Report 2016-2017

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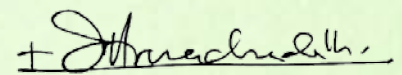
President's Message



I am glad to know that MSSS is bringing out its annual report for the financial Year 2016-17. It is a known fact that Malnad Social Service Society is a gesture of philanthropic vision of the young mission diocese of Bhadravathi. As we are in the 10th year of the inception of our diocese, it is a time for review and recast the vision for the future. It is clear that the main concern of this Society is alleviation of poverty and liberation of the downtrodden. In this endeavor our main target people are the poor and neglected; the marginalized families of our society.

For us, MSSS is an integrated family development unit; a participatory one in nature and in which the partner families, selected on the basis of specific criteria, are guided to self reliance through sustainable support. It coordinates and governs the social, medical, educational and economic upliftment of all the under privileged people of Shimoga & Chickmangalore, irrespective of color, cast or gender. In this the focus of attention will always be the integral development of the families; more specifically the women and children. The church is entrusted with the care of the poor and hence it is the prime duty of the church to serve the poor and the marginalized with the help of generous support of various people. Let me take this opportunity to appreciate the efforts of the director and staff of MSSS for taking courageous steps on upliftment of the poor. The Child helpline and the women empowerment programs are very helpful to the society in today's context, more particularly in this locality. God bless the efforts of the director, staff, beneficiaries and the benefactors associated with Malnad Social Service Society.

With all good wishes and blessing of God,



Mar Joseph Arumachadath
President-MSSS & Bishop of Bhadravathi Diocese

From the Director's Desk



A new year has blossomed with a lot of expectations, hopes and aspirations. As I look back, it was an year of learning, strengthening and as always, joining hands with several friends and well wishers to move forward, evolving more effective ways of making the dreams of every underprivileged persons of our area a reality. As we enter in to the new financial year, I am happy to bring out the annual report of Malnad Social Service Society. At this moment I recall with gratitude all those who supported MSSS for all its achievements during the year 2016 - 17. Without much hype the year has been quite eventful and if so; it is due to the relentless effort of the staff of MSSS and the coordination of the support staff.

“Little drops of water make a mighty ocean... Little by little the ant makes it's colony a thousand times its size.” Well it's the case with Malnad Social Service Society also. It is due to the effort of many; the staff, field workers and the support of various benefactors and agencies that we are able to serve through MSSS to our various beneficiaries. The children and the women are the main target group and through them the society. The detailed activities of each project are explained in the coming pages by which everyone can get a clear birds' view picture. As you read this year's report, I hope you will experience the growth and its process that worked towards transforming the lives of the people of this area. In this regard, the team work of the staff is to be appreciated that whether it is cloudy, rainy or sunny; they are in action. It's all because they are here not for income, but for the outcome.

Of course this year is my first year as the director of MSSS; and I look forward to work together to spearhead new endeavors and initiatives that ensures lasting transformation in the society.

Let us be a blessing, let's take time to care, let our words heal ... May our efforts bear much fruit in the coming years too.

A handwritten signature in black ink, which appears to read 'Abraham Areeparambil'. The signature is written in a cursive style and is underlined.

Fr. Dr. Abraham Areeparambil,
Executive Director, MSSS

ABOUT THE ORGANIZATION

Malnad Social Service Society (MSSS) is the official organization for social concern and development of Syro- Malabar Diocese of Bhadravathi in Karnataka. MSSS is a non-profit, secular and non-political organization established in 1991. It was registered under the Karnataka Societies Registration Act, 1960 and having registration number- No.219/SOR/SMG/90-91. MSSS is registered under 12A and has 80G Tax exemption under Income Tax Act 1961 and also registered under Ministry of Home Affairs under Foreign Contribution Regulation Act.

MSSS began its social work in a charity mode and gradually shifted to welfare and developmental modes. At present MSSS undertakes different Social development activities like education, health and human development activities including empowerment of rural poor, through the process of sensitization, capacity building, training and exposure with an integrated, need based and right based approaches. MSSS is giving importance to sustainable livelihood development of the rural families and caters to the needs of the people living with HIV/AIDS.

Our Operational area is Shimoga and Chikmagalur Districts in the state of Karnataka.

VISION

“A Society Living in Dignity, love, truth, justice and happiness”

MISSION

“TO HAVE LIFE, LIFE IN ITS FULLNESS”

GOAL

Integral Development of all sections of Society especially the poor and the marginalized in partnership with like-minded individuals, institutions and departments.

THRUST AREAS

The restoration of legitimate rights of people, Gender Equity, Promotion of Community health with special focus on HIV/AIDS, Sustainable Livelihood and to make Child friendly environment.

APPROACH

Integrated, Participatory, Community focused, Gender Sensitive, Result based and Right based.

Our Operational Area:-



OUR BOARD AND OFFICE BEARERS

Mar Joseph Arumachandath, Bishop of Bhadravathi & President of MSSS	
Fr. Augustine Urumbukattil Vice President	
Fr. Dr. Abraham Areeparambil Executive Director	
Fr. Francis Allumpuram Director	Fr. Binoy Manikathankunnel Director
Fr. Bennychn Thomas Director	Fr. Priyesh Director

ONGOING PROGRAMMES

1. Women Empowerment Programme (Wep)

Women empowerment program is a project undertaken from KROSS and the main concern is to increase and improve the social, economic, political and legal strength of women so as to ensure equal rights to women and make them confident to claim their entitlements and live a life with a sense of self respect and dignity. Empower and animate women in our operational area to be effective leaders of the society by maximizing their participation in local institutions. The empowerment of women occupies a primary place in the activities of MSSS and is reflected in the vision of the organization. Organizing women into community based organization for enhancing their social economic capabilities and federating to take up political tangents of accessing rights and entitlements are primary strategies that are used for women empowerment in our operational area.

The overall goal of this project is the self determination of women from particularly marginalized sections of society such as Dalits and indigenous people. Now they are able to jointly claim their rights from family and society.

Key Results

- 3530 women are members of 246 Self-Help Groups.
- 13 Panchayat level Mahasanghas and 03 zonal level federations are formed.
- Total Savings of all SHGs as on 31st March 2017 – Rs.1750000/-
- Loan availed from bank as on 31st March 2017 – Rs. 8,617,500 /-
- 3212 women are trained and are aware of various issues.
- 1229 women leaders have gained knowledge on PRI and enhanced their leadership / decision making skills and actively participate in Gram-Sabha meetings
- 535 families have availed basic amenities worth Rs. 7,711,000/-.
- 773 members took up work under MGNREGA and earned wages of Rs. 1,707,292/-

2. Women in Micro Enterprises (Wme)

Woman in Micro Enterprises is a project undertaken by MSSS in collaboration with SAMRUDI Rural Upliftment Foundation, Bangalore for the benefits of the women of economically most marginalized communities. Through this project loan is disbursed among the families through SHGs up to Rs. 15000 with lowest interest and service charges and affordable repayment installments. The purpose of the fund is to encourage entrepreneurship among the women of the marginalized communities. Being Nonprofit Company, SAMRUDI does not intend to make any profit from this service to the community. Therefore the cost of the funds to the entrepreneur is the minimum affordable by them and uniform for all applicants throughout. In order to attain the aimed result of the project, MSSS animators grade the SHGs and only A graded SGHs are provided with loan facilities. Over 72 Lakhs rupees have been disbursed among 484 families in 18 batches since last 5 years.

Disbursement status for the year 2016-2017

Batch No	Disbursement	Batch Amount Disbursed in Rs.	Repayment made up to March 2017	Balance as on March 2017 in Rs.
15	June 2016	2,40,000	7,000	1,05,000
16	Nov 2016	5,40,000	35,000	4,33,000
17	Dec 2016	8,25,000	15,000	6,60,000
18	March 2017	1,80,000	12,000	1,68,000
	Total	17,85,000	69,000	13,66,000

3. Sustainable Livelihood Development through Integrated Approach

MSSS gives importance to sustainable Livelihood Development through Integrated Approach (SLDIA). In fact it is a model project of Caritas India developed by result Based Management (RBM) methods which is implemented by Malanad Social Service Society (MSSS). The main concern of the project is about low income of the 229 poor families in Nagavalli and Nelahari village. The approach of the project is Rights based and is expected to create higher level income among the poor families.

The project focused to capacitate the community based organizations (CBOs) formed in the first phase, strengthened the networking and linkages with Panchayat Raj Institutions (PRI), to develop organic farming with the help of forest department, Horticulture dept and Agriculture dept by mobilizing required resources. The training conducted for the marginalized farmers enabled them to adopt new methods of paddy cultivation (OSRI/SRI) in available land. The significant changes are – 135 farmers are practicing organic farming using bio-fertilizers and pesticides and around 75% of the farmers are into multi cropping and inter cropping.

The networking with Panchayat, forest department and revenue department helped to speed up the process of availing land documents to the landless families.

Goal/Impact

People of Nagavally village of Shimoga district are self sufficient and self sustaining to take decision on their priorities.

Project Target:

- ✓ 142 farming families will have improved their standard of living through sustainable agricultural practices and an average monthly income of Rs. 5000-7000/- per month out of farming and allied activities by year 2016.
- ✓ 87 landless families will have enhanced their income level from Rs. 2500/ to Rs. 4000 through sustainable alternative livelihood options and agricultural related activities by 2017.

Project Implementation Activities

Many training sessions were conducted for the farmers on Organic SRI farming, scientific farming and effective pest management with the help of bio-pesticides, integrated family farming, marketing, finance management, demand and supply driven marketing, spacing of Agricultural activities, backyard kitchen, poultry farming, pest management, diseases management and weed management, Govt schemes, networking linkages. All these training sessions were helpful for the successful activities.

Analysis of Activities

All the activities planned were completed during the reporting period against the plan submitted as per synopsis and resource allocation. The trainings conducted on organic system of intensification (OSRI) motivated the paddy farmers to practice. The system of Rice Intensification (SRI) is a new technique for rice culture. The main features of this system are: transplanting of young seedlings singly in a square pattern with wide spacing, using organic fertilizers and hand weeding, and keeping the paddy soil moist during the vegetative growth phase.

Paddy farmers in our project area often find it difficult to improve their rice production following conventional methods because it requires improved seeds, fertilizers and other chemical inputs, which are often unaffordable or unavailable to farmers. Also many farmers who have used chemical fertilizers experience stagnation and decrease in crop productivity over time, as their soils' fertility is slowly diminishing. Thus, the SRI methodology is adopted as an alternative that represents a new direction of regaining agricultural

productivity through ecological and natural processes. As a result around 27 acres of paddy is being cultivated in OSRI farming method and remarkably improved the yield.

Govt. Schemes availed during the reporting period:-

- 105 families have benefited Toilets under Swatch Bharat Abhiyan Scheme.. total amount – Rs.13,07,000.
- 229 families have availed subsidy from Agriculture department – total worth – Rs. 3,66,400.
- 44 families have benefited from Housing schemes(IAY) – total amount – Rs.52,80,000.
- All the families in the village have availed pure drinking water facility – worth Rs. 3,02000.

Key Result:-

- 21 acres of paddy cultivated by 31 farmers adopting OSRI farming method and remarkably improved yield.
- 27 families are into scientific farming, remarked average 2 quintals of areca-nut yield improvement per acre.
- Around 66 families adopted scientific farming and cashew increased from 6 to 8 quintals yield improvement.
- 34 farmers have gained average monthly income of Rs. 300/- from the sale of organic vegetables, bananas, ginger, food crops and fruit in the year 2016-17.
- 107 families have initiated nutritious garden and courtyard poultry in the year 2016-17.
- All of the farming families availed Govt. schemes, agricultural subsidies, housing subsidies etc.
- 22 landless families have obtained Rs.3000/- per month from MGNREGA work, masonry work, carpentry etc.
- 21 landless families applied for land title out of which 24 families have got the land documents including to those applied for the tile in the previous reporting period.

Other Major outcomes

- 51 Job card holders, members of landless families availed 45 days work under NREGS and received the payment around Rs. 537030.
- Around 90% of the people from our project area participated in ward sabha and Gramasabha conducted at Banukuli Grama Panchayat during the reporting period.
- People are aware of the provisions of NREGA and submitted applications to mobilize maximum resources to improve agriculture works.

The challenges of climate change and – untimely heavy rainfall and damage of agricultural yield are being faced by the villagers which we are trying to overcome by strengthening linkages with PRIs, Forest Department and Agriculture and Horticulture departments to get compensation for the crop loss.

The program scheduled period was from 01.04.2015 to 31.03.2017 and completed satisfactorily in all respect on 31.03.2017 and MSSS on behalf of its stake holders express our heartfelt gratitude to CARITAS INDIA.

4. Child Help Line - 1098

The Govt. of India launched CHILDLINE Service during the year 1998-99 and MSSS has become a Collaborative unit since April 2011. The child line is a 24 hours toll-free phone service, which can be accessed by a child in distress or an adult on his/her behalf by dialing the number 1098 on telephone. Child line provides emergency assistance to a child and subsequently, based upon the child's need, the child is referred to an appropriate organization for short-term or long-term follow up and care. CHILDLINE aims to create a Child Protection Network to reach out to every child in crisis intervention and link to long term comprehensive development.

Vision:

“A child friendly nation that guarantees the rights and protection of all children”

Mission:

CHILDLINE will reach out to every child in need and ensure their rights and protection through the four Cs, - A. Connect, B. Catalyze, C. Collaborate, D. Communicate. The service focuses on the needs of children living alone on the streets, child laborers working in unorganized sector, domestic workers and sexually abused children.

The basic objectives of the CHILDLINE Service are as follows:-

- ❖ To respond to children in emergency situations and refer them to relevant Governmental and Non-Governmental Organizations;
- ❖ To create a structure which ensures the protection of the rights of the child as ratified in the UN Convention on the Rights of the Child and The Juvenile Justice (Care and Protection of Children) Act, 2000.
- ❖ To provide a platform for networking among organizations and to strengthen the support systems which facilitate the rehabilitation for children especially in difficult circumstances.
- ❖ To sensitize agencies such as the public, hospitals, municipal corporations and the railways towards the problems faced by these children.
- ❖ To provide an opportunity to public to respond to the needs of children in difficult circumstances.

CHILDLINE Shimoga started on 1st April 2011. Since its inception, CHILDLINE Shimoga played a very remarkable role in every aspect, where it responds to every child who dials 1098 and provides emergency assistance through intervention and long term follow up. The collaborative organization responds to all incoming calls, 24 hours a day and provides the necessary assistance. The Collab organization also responds when a concerned adult informs it about a child in need of care and protection. The primary role of the CHILDLINE Collab organization is to ensure effective networking and training of organizations associated with CHILDLINE and it ensures that the issues faced in responding to calls are addressed for effective functioning of the service.

CHILDLINE being a city based program covers the entire Shimoga city and at times, it does intervene to cases received from beyond its jurisdiction; depending on the urgency of the cases. CHILDLINE Shimoga has stepped towards the 5th year of its functioning in Shimoga and has played crucial role towards addressing the need of children in distress.

Call statistical and case intervention:-

As every call is important, Child line responds to each and every call based on child line's credo. Since its inception, CHILDLINE Shimoga has been receiving call from children as well as concerned adult responding cases of children in distress.

CHILDLINE aims at protecting the rights of children and ensuring access to quality service to the children who are in need of care and protection. CHILDLINE Shimoga has been able to render quality service to the children who contacted 1098 for various needs such as medical assistance, shelter, repatriation, emotional support and guidance, tracking missing children, intervening with children who have been physically or sexually abused, providing sponsorship and other interventions on child rights violations.

The table given below highlights the intervention case statistics of CHILDLIE Shimoga from April 2011 to March 2017.

Sr. No	Call Type	Number of Case
1	Medical	222
2	Shelter	828
3	Missing	97
4	Restoration	125
5	Sponsorship	220
6	Protection from abuse	627
7	Emotional support & Guidance	641
8	Child in Conflict with law	07
9	Did not find calls	00
10	Total	2767

Details of Interventions:

Sl. No	Type of intervention	April 2016 to March 2017												Total
		April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
1	Medical	1	1	3	1	1	1	5	0	2	3	4	0	22
2	Shelter	18	10	24	11	7	11	6	2	5	2	6	15	117
3	Nutrition	0	0	0	0	0	0	0	0	0	0	0	0	0
4	ESG	0	5	0	0	1	2	1	0	0	0	1	0	10
5	<u>Missing children</u>													
	a. Child lost and found	0	1	2	1	1	3	2	4	3	5	5	4	31
	b. Parents asking help	0	2	0	0	0	0	0	5	1	0	0	0	8
6	Unclassified (school dropout,)	4	2	14	13	19	23	3	4	11	8	15	12	128
7	Protection from abuse													
	CSA	0	0	1	0	1	0	1	0	1	2	2	2	10
	Child Marriage	7	6	4	2	5	1	1	4	3	4	6	6	49
	Child Labour	0	3	3	1	0	1	3	0	0	0	0	1	12
	Physical abuse	2	2	1	1	1	1	0	0	1	0	3	2	14
	Child beggary	0	0	0	0	0	0	2	0	2	0	0	1	5
	Corporal punishment	0	0	0	0	0	0	0	0	0	0	0	0	0
Others(Mention Neglected/ Orphaned)	4	1	0	0	5	3	5	8	6	7	3	8	50	
8	Linkages to the govt schemes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total cases from outreach	24	11	40	20	21	25	14	10	17	19	19	28	248
	Total cases through 1098	12	22	12	10	20	21	16	17	19	15	26	23	213
	Total interventions	36	33	52	30	41	46	30	27	36	34	45	51	461

Achievements:

- Total 14197 calls received.
- 2767 direct intervention calls.
- Support received from local resources organization for rescue and rehabilitation of children. With this intervention 828 children were rescued and rehabilitated.
- Support received from child line department to prevent 179 early marriages in the district.
- Built the convergence with allied system for support services.
- Conducted awareness programs on protection of the girl children through Universal girl child Day celebration.
- To make the Anganavadi teachers (workers) aware about child line 1098 and its services.
- To make them understand about how they can help in making children aware about 1098 and also how they can prevent the occurrence of disabilities in the community in which they work.
- To sensitize them about the childhood disorders and the identification so that they can make referrals of cases to child line.

Key Activities:-

STALL PROGRAM, OPEN-HOUSE PROGRAMS, CHILDLINE-Day Program: 17th May 2016, World Day against Child Labour: 12th June 2016, Health Camps, CHILDLINE Se Dosti week program: 3rd week of November 2016

'Case Study'

Our CHILDLINE received a phone call informing that a 15 year girl sexually abused in Shirivante village of Sagara Tq. The CHILDLINE team visited the spot immediately with DCPU staff, police & Anganawadi supervisor and rescued the child. The child brought to PHC for medical checkup & treatment. After examine the child, doctor told that the child is pregnant. CHILDLINE team took the child to police station and registered the FIR against the accused who was a 35 year's old married person of same village. The child was facilitated with temporary shelter at Surabhi Ujwala Kendra & referred to Child Welfare Committee (CWC) for. The CWC suggests to abort the infant and after few days CWC decided to send the child to home with her parents with the doctor's advice.

5. Navajeevan Community Care Centre

MSSS initiated a Community care programme since a decade and with the sole intention to increase access to better quality of life and to reduce vulnerability through improving clinical and care services, linking to develop to relevant social service and community responses for the people living with HIV/AIDS (PLHVs).

Objective

- ❖ Strengthen family and community care, through increased psychosocial support to the individual, improve access to and adherence to Anti Retroviral Treatment (ART)
- ❖ Form a bridge between hospital and home care. A person living with HIV needs, more than medicines or hospitals, the means to cope with his physical stress, mental agony, social, psychological and spiritual conditions.
- ❖ Averting the spread of HIV and AIDS through sensitization and empowerment.
- ❖ Started outreach services focusing the well being of the People and initiated ART treatment to reduce relapse cases.

- ❖ Establishing linkages and networking with relevant government departments and private sectors to ensure a continuum of care.
- ❖ Building community resilience to HIV/ AIDS in Shimoga District of Karnataka State.

The Main services available at our CCC:

- ✓ OPD and IPD services for clients
- ✓ Nursing care for 24 hours for clients
- ✓ Medicines on OPD and IPD basis for clients
- ✓ Basic routine laboratory diagnostic services
- ✓ Counseling services for clients and care givers
- ✓ Transport for clients and care givers
- ✓ Accompanied referrals from ART centre
- ✓ Accompanied referrals to ART centre or any other tertiary care unit or social services
- ✓ Accommodation for care givers during client's IP days
- ✓ Food for clients during IP days
- ✓ Support meeting and OP service at two more vulnerable areas, once a month each.

No. of PLHIVS availed various services of NCC from April 2016 to March 2017.

Total Registration: 865 cases, for OP – 684 and IP – 181.

6. Mazdoor Suraksha Yojana

Mazdoor Suraksha Yojana is an initiative of Workers India Federation and Labour Commission of Catholic Bishops Conference of India, which is an insurance linked pension scheme for unorganized workers especially in the field of Agriculture and self employed or daily laborers.

It is a Government guaranteed retirement pension scheme named Swavalamban having central government subsidy of Rs. 1000 per year with a minimum contribution from the pensioners such as Rs.100 or above up to Rs. 12000. MSSS with the support of Workers India Federation got enrolled 543 pensioners in this scheme and as on date 364 members have renewed their contribution.

7. Scholarship Schemes

Scholarship is provided for students studying in Class IX, X, XI, XII and ITI courses through MOTHER CARE and Board for Research Education And Development – (Bread) Noida in association with LIC. During this year around 137 students received scholarship under this scheme and a total amount of Rs 441000.00 has been received from the benefactors and distributed this amount among the beneficiaries in the presence of his Excellency Mar Joseph Arumachadath, Bishop of Bhadravathi Diocese in a solemn function organized in MSSS office.

Case Study

Mrs. Sharada, W/O Mr. Basavaraj residing at Ulavi, Soraba taluk, Shimoga and the Mother of Nanditha K B and Mithun K B is writing this to thank the **BREAD** to explain how the scholarship amount to my two children was beneficial to my family. We understand that scholarship scheme is one of the social welfare measures undertaken through Malnad Social Service Society to help the village people. It is very difficult for the village farmer to get their children studies continued in financial instability due to unseasoned monsoon. My Child Nanditha K B and Mithun KB were receiving the scholarship amount from last 3 years. Out of this amount received we could pay the school fees, pay the for the school bag, shoes and uniforms. We once again use this opportunity to thank BREAD and MSSS for the help extended to us through this program.

Women Empowerment Programme





Sustainable Livelihood Development through Integrated Approach



Childline





Navajeevan Community Care Centre



Mother's Care



Women in Micro Enterprise



FINANCIAL REPORT FOR THE YEAR 2016-2017

MALNAD SOCIAL SERVICE SOCIETY, ST. JOSEPH'S CHURCH,
SAGAR ROAD, SHIMOGA - 577204, KARNATAKA
Income & Expenditure Account for the year ending 31st March 2017

31.03.2016 Amount [₹]	EXPENDITURE	Amount [₹]	31.03.2017 Amount [₹]
13,70,877.40	Childline Project under Integrated Child Protection Scheme: (Revenue Expenses) - Schedule C		13,48,161.00
7,50,802.00	General Fund (Revenue) Expenses : - Schedule D		11,68,260.00
Nil	Loss on Sale of Vehicles		2,34,949.00
3,43,466.00	Depreciation: Schedule G		1,09,187.00
24,65,145.40	Total :		28,60,557.00

31.03.2016 Amount [₹]	INCOME	Amount [₹]	31.03.2017 Amount [₹]
11,66,373.00	Contributions and Donations		10,59,768.00
6,55,852.00	Government Grants		7,88,000.00
1,02,613.00	Bank Interest		1,47,656.00
Nil	Interest on Income Tax Refund		990.00
Nil	Reimbursement of Overhead Expenses		55,304.00
5,40,307.40	Excess of Expenditure over Income		8,09,239.00
24,65,145.40	Total :		28,60,557.00

Place : Shimoga
Date : 01-08-2017

Secretary
DIRECTOR
Malnad Social Service Society
Reg. No.219/SPR/SMG/90-91
St. Joseph Church
Sagar Road, SHIMOGA.
Karnataka. India-577 204

Subject to our report of even date

(CA. Joseph V.G.)
Chartered Accountant
Membership No. 028597

31.03.2016 Amount [₹]	APPLICATION OF FUNDS :	Amount [₹]	31.03.2017 Amount [₹]
37,41,201.00	FIXED ASSETS : As per Schedule G		
	Gross Block	36,39,999.84	
	Less : Depreciation to Date	12,67,454.84	
	Net Block		23,72,545.00
	CURRENT ASSETS :		
	Cash and Bank Balances - Schedule E		
26,461.00	- Cash in Hand	17,765.00	
19,58,899.65	- Cash at Banks	25,40,127.80	25,57,892.80
13,298.00	Claim for Income Tax Refund		5,820.00
2,402.00	TDS on Bank Interest		Nil
57,42,261.65	Total :		49,36,257.80

Note: Schedules A to G form an integral part of accounts.

Place : Shimoga
Date : 01-08-2017

Secretary
DIRECTOR
Malnad Social Service Society
Reg. No.219/SPR/SMG/90-91
St. Joseph Church
Sagar Road, SHIMOGA.
Karnataka, India-577 204

Subject to our report of even date

(CA. Joseph V.G.)
Chartered Accountant
Membership No. 028597

Balance Sheet as at 31st March, 2017.

31.03.2016 Amount [₹]	SOURCES OF FUNDS :	Amount [₹]	31.03.2017 Amount [₹]
38,27,128.10	GENERAL FUND :		
	Balance	38,27,128.10	
	Less : Excess of Expenditure over Income	8,09,239.00	30,17,889.10
1,30,310.50	UNDISBURSED SPECIFIC PURPOSE FUNDS :		
	Schedule F		1,30,788.70
11,01,004.00	Staff Social Security Fund		11,11,111.00
	CURRENT LIABILITIES :		
2,50,800.00	Mandoor Suraksha Yojane		2,50,800.00
1,20,995.00	Samsadi Rural Upliftment Foundation (WME Project)		1,46,195.00
3,09,474.00	Loans and Advances :		
	- Jeevodaya Women Welfare Society	2,40,000.00	
	- Fr. Abraham	13,000.00	
	- Fr. Vinod C.A.	24,474.00	2,59,474.00
57,42,261.65	Total :		49,36,257.80

MANY THANKS TO OUR DONORS & COLLABORATORS

- ❖ Ministry of Women and Child Department, Govt of India.
- ❖ Catholic Health Association of India – Secunderabad, Telangana
- ❖ Caritas India – Caritas India, New Delhi.
- ❖ Karnataka Regional Organization for Social Service (KROSS) – Bangaluru, Karnataka.
- ❖ CHILD LINE India Foundation, Mumbai, Maharashtra.
- ❖ Board for Research Education And Development – Noida U.P

Office Address

MALNAD SOCIAL SERVICE SOCIETY (MSSS)

Diocese of Bhadravathi, St Joseph's Church, Sagar Road, Shimoga – 577 204.

Tel : 08182-254021, Email: msssbhadravathi@gmail.com

**MALNAD SOCIAL SERVICE SOCIETY
(MSSS)**